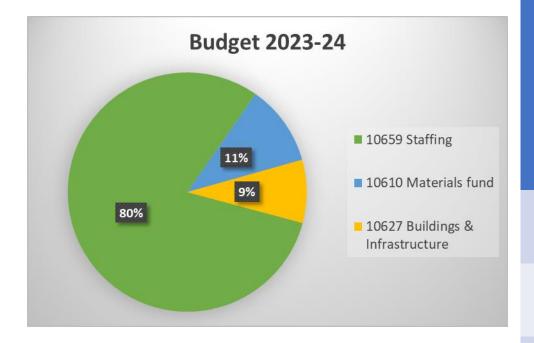
Library Budget

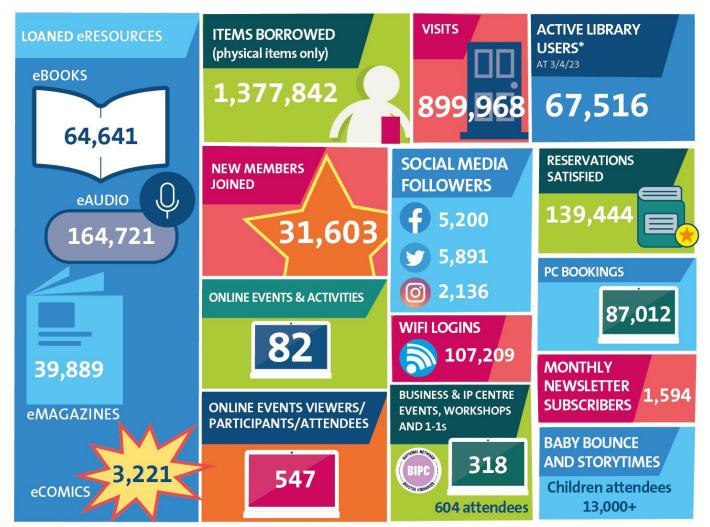


	Revised budget (at 9-10-23)	Includes income budget lines of:
10659Staffing	3,749,062	2 -190,480
10610Materials fund	510,000) 0
10627Buildings & Infrastructure	396,955	5 -112,140
	4,656,017	-302,620

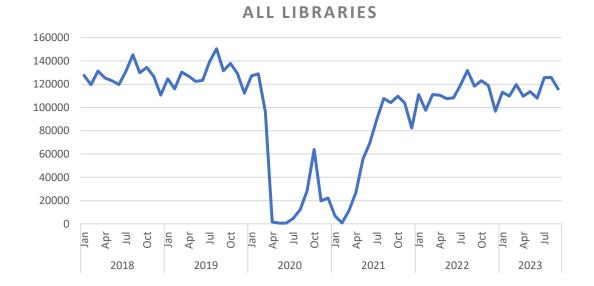
Bristol Libraries 2022/23

All figures are for the period 1/4/22 to 31/3/23 unless otherwise stated





*The number of people who have borrowed or renewed a physical item, borrowed a virtual item (eBooks, eAudio etc) or booked a computer session in the past 12 months



ISSUES (PHYSICAL) SINCE 2018

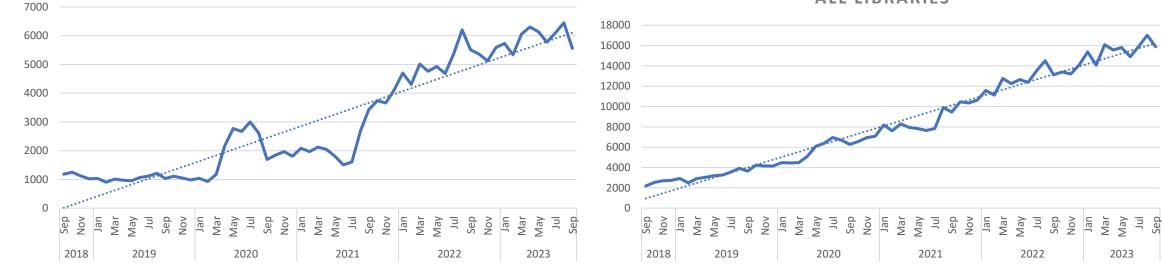
ALL LIBRARIES

These graphs clearly show the effect of library closures during the pandemic on physical book (and other material) issues. The same effect is not so stark for eBook issues and is almost non-existent for eAudio issues.

In fact, library closures between March 2020 and June 2021 seems to have led directly to a significant increase in issues of electronic stock.

However, physical issues have been increasing since June 2021.

EAUDIO ISSUES



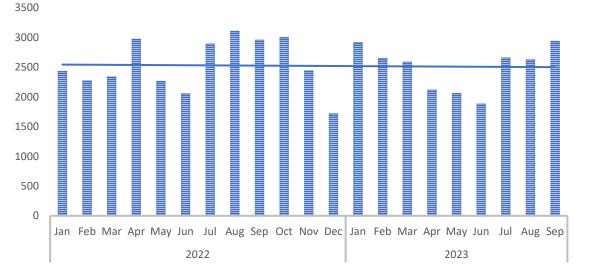
20000 18000 16000 14000 12000 10000 8000 6000 4000 2000 0 2018 2019 2020 2021 2022 2023

PC BOOKINGS SINCE 2018 ALL LIBRARIES

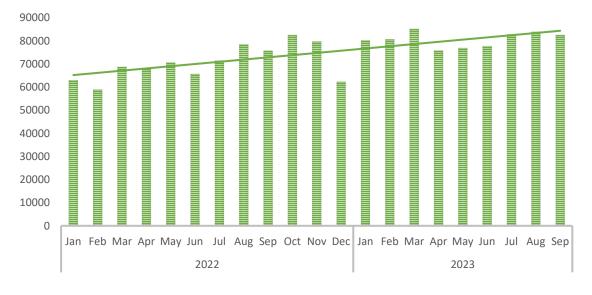
Pre-pandemic, the number of computer bookings was decreasing. This was partly because of the increasing age and decreasing performance of our library computers (Windows 7). Another factor is that more people now have their own devices, even if that's a mobile phone, and no longer need to use public computers.

Since the Covid lockdowns, we can see that computer use is approximately 50% of pre-pandemic levels. It is likely that the pandemic meant even more people owning their own devices, as it became more essential for people to communicate, work and order shopping. However, we now have new Window 10 computers in our libraries, and user satisfaction is much improved, hence the upward trend in use.

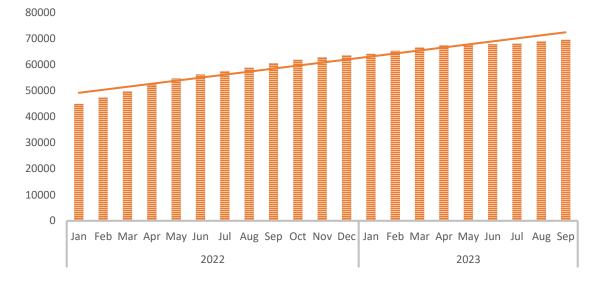
NEW MEMBERS BY MONTH ALL LIBRARIES



ALL LIBRARIES



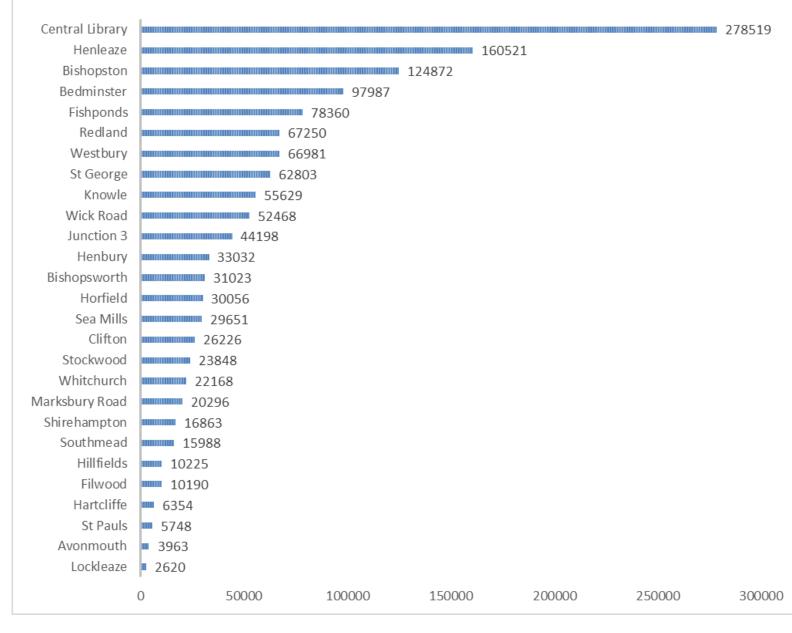
ACTIVE USERS BY MONTH ALL LIBRARIES



The figures on this page demonstrate that libraries are recovering well from the lockdown and library closure periods of March 2020 though to July 2021.

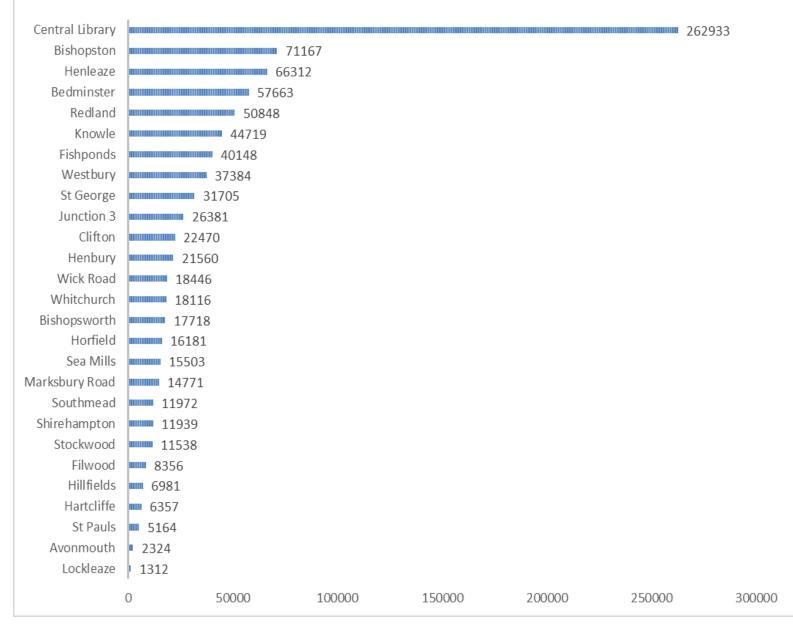
This is despite ad hoc library closures which have hindered faster growth.

ISSUES (PHYSICAL) 1/4/22-31/3/23



Physical issues are any items borrowed from a library (rather than eBooks or eAudio).

VISITS 1/4/22-31/3/23



In most libraries, visits are counted using an automatic people counter fixed to the library door. In some smaller libraries and shared spaces, this count is completed manually.

Despite having being the busiest branch library for issues (after Central Library), Henleaze does not have as many visits as Bishopston Library. This is partly because of the differing use of the two libraries. Bishopston has much higher use by students and others working and studying in the space upstairs – space that Henleaze Library does not have.

NEW MEMBERS 1/4/22-31/3/23

Central Library		9218
Bishopston	2719	
Bedminster	2330	
Henleaze	1648	
Fishponds	1525	
St George	1449	
Junction 3	1296	
Redland	1253	
Knowle	1009	
Westbury	857	
Wick Road	857	
Horfield	740	
Bishopsworth	691	
Shirehampton	662	
Southmead	639	
Whitchurch	565	
Henbury	553	
Hillfields	537	
Clifton	513	
Stockwood	414	
Marksbury Road	400	
Hartcliffe	391	
Sea Mills	369	
Filwood	350	
St Pauls	291	
Avonmouth	261	
	0 1000 2000 3000 4000 5000 6000 7000 8000 9000	10000

These counts of the number of people joining the library (whether in the library or online) show that branches like Bedminster and Bishopston have a high number of more transitory library users, so their numbers are higher. At libraries like Henleaze, Westbury and Sea Mills, users are likely to have been library members for several years, and so they appear on this chart lower than they do on the issues count chart.

PC USAGE (HOURS) 1/4/22-31/3/23

This shows the total number of hours of public computer use in each branch.

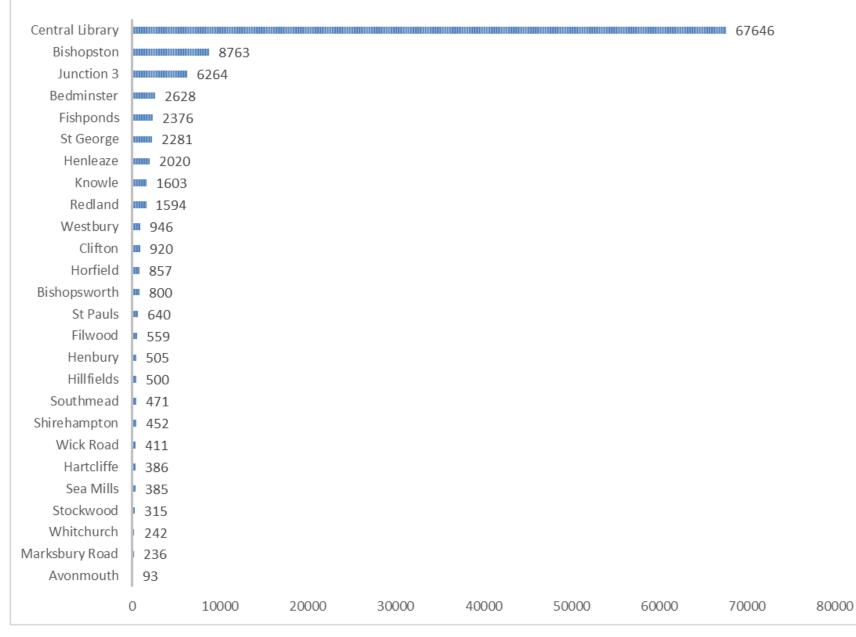
Central Library		38277	
Junction 3	4550		
Bedminster	4136		
Redland	3684		
Fishponds	3458		
Bishopston	2637		
St George	2486		
Henleaze	2402		
Knowle	1812		
Westbury	1665		
Henbury	1568		
Bishopsworth	1351		
Stockwood	1234		
Southmead	1178		
St Pauls	1121		
Horfield	1018		
Hartcliffe	941		
Wick Road	M 818		
Filwood	■ 638		
Whitchurch	■ 575		
Marksbury Road	■ 559		
Clifton	478		
Sea Mills	4 64		
Hillfields			
Shirehampton			
Avonmouth	187		
	0 5000 10000 15000 20000 25000 30000 35000	40000	45000

PC BOOKINGS 1/4/22-31/3/23

Central Library							27914
Bedminster			7352				
Junction 3		5357					
Redland		5351					
Fishponds		5170					
Bishopston		4379					
St George		3737					
Henleaze	3	309					
Knowle	33	124					
Henbury	2111						
Westbury	2092						
Horfield	1838						
St Pauls	1811						
Bishopsworth	1793						
Stockwood	1596						
Wick Road	1488						
Southmead	1454						
Hartcliffe	1227						
Filwood	1102						
Whitchurch	1087						
Marksbury Road	987						
Sea Mills	818						
Clifton	811						
Hillfields	4 08						
Shirehampton	3 86						
Avonmouth	310						
	0	5000	10000	15000	20000	25000	30000

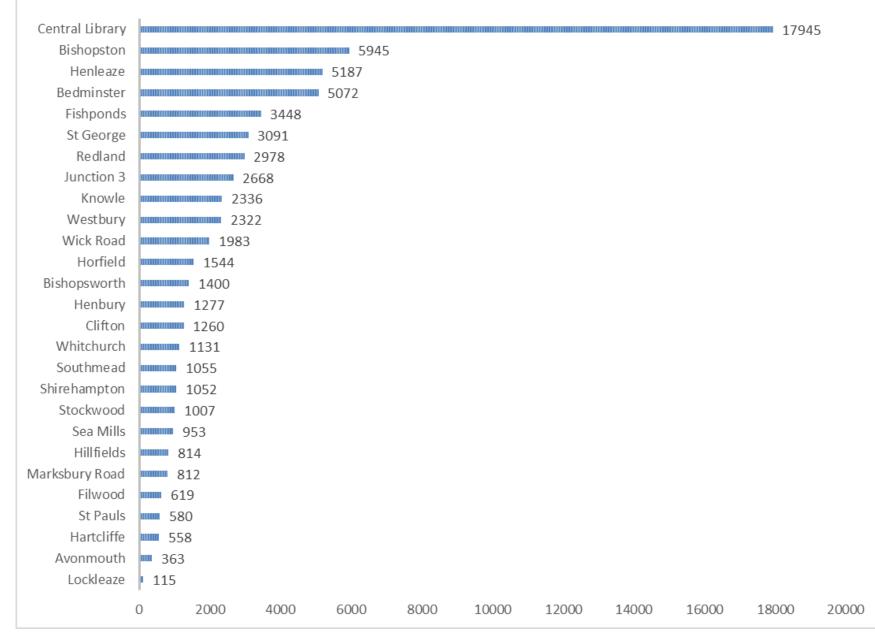
NB. We have no figures for computer bookings at Lockleaze Library as the computers in that library are not owned by Bristol Libraries.

WIFI LOGINS 1/4/22-31/3/23



This is a count of the number of times people use their own devices to log in to the library Wi-Fi.

ACTIVE USERS 1/4/23



An active user is someone who has used one of the following library services over the past 12 months:

- Booked a computer
- Borrowed or renewed a book or other item
- Borrowed an eBook or eAudio item

ISSUE/RETURN ARE DIFFERENT OCTOBER 2022-OCTOBER 2023

Lockleaze	31.3%
Central	30.0%
Marksbury Road	26.4%
St Pauls	24.8%
Southmead	22.0%
Avonmouth	20.5%
Westbury	20.5%
Redland	20.2%
Junction 3	19.7%
Clifton	19.3%
Hillfields	18.8%
Sea Mills	18.3%
Hartcliffe	18.2%
Filwood	18.0%
Horfield	16.8%
Bedminster	16.2%
Bishopston	13.3%
Henbury	13.0%
Henleaze	12.9%
Whitchurch	11.9%
St George	11.8%
Knowle	11.4%
Bishopsworth	11.3%
Shirehampton	10.4%
Stockwood	8.7%
Fishponds	8.5%
Wick Road	6.5%
0.	0% 5.0% 10.0% 15.0% 20.0% 25.0% 30.0% 35.0%

This chart shows gives some indication of which libraries are most commonly used in combination with another library. We know that many library members use more than one library, but the data we have is not always detailed enough to show the 'relationships' between libraries and library use.

This chart gives the percentage of items borrowed from or returned to a different library for each library. For example, for every 100 items borrowed from or returned to Lockleaze Library, 31 of them were borrowed from or returned to a different library.

This gives us a good indication that if people use a library towards the top of this list, they're more likely to use another Bristol library as well. For those libraries near the bottom of the list, people more commonly use only that library.